
Goodfly N. V.

ONLY WIN



Business Plan

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Compliance Specialist	Volodymyr Bakotskyi
Approved by	Goodfly N.V. under authorization of Morganite Corporate Services B.V.

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1. Overview of our business products, services, brand and propriarity IP

Founded in March 2023, Goodfly N.V. is a dynamic and forward-thinking entity in the eGaming industry. Through our flagship platform, *only.win*, we deliver cutting-edge gaming experiences that combine innovative design, state-of-the-art technology, and captivating content. Our unique Games serves as the cornerstone of our competitive edge, positioning us to stand out in a highly saturated market.

<i>Our B2C services cover a broad spectrum of gaming products, including:</i>		
Slots	A wide array of captivating, visually appealing slot games that cater to diverse gaming preferences.	
Table Games.	Classic and modern variations of popular table games such as blackjack, poker, and roulette.	
Live Casino.	Real-time, immersive gaming experiences with live dealers, offering users the thrill of a real casino from the comfort of their homes.	
Fishing Games & Bingo.	Entertaining and casual game types that attract players seeking light-hearted, quick-play options.	
Sports Betting.	A comprehensive platform for betting on popular sports, providing users with real-time data and exciting betting options.	

In response to the evolving global regulatory landscape, we are actively pursuing licensing from the Gaming Control Board (GCB). Achieving this certification will not only ensure full compliance with regulatory standards but also provide greater operational flexibility, allowing us to expand into new markets with confidence.

Goodfly N.V. is committed to continuous innovation and growth. As part of our long-term strategy, we plan to diversify our product offerings beyond our current portfolio, venturing into additional gaming verticals to meet the demands of an ever-evolving customer base. By investing in new technologies and expanding our market presence, we aim to solidify our position as a leading player in the eGaming industry.

Our mission is to redefine the online gaming experience by offering engaging, secure, and innovative entertainment through a user-centric approach. Our vision is to become a global leader in the eGaming sector, providing unparalleled experiences and setting new standards in the industry.



By positioning ourselves at the intersection of cutting-edge technology, engaging content, and robust operational infrastructure, Goodfly N.V. is poised to capture significant market share in the fast-growing global gaming industry.

GoodFly N.V.	
Trade Name:	only.win
Legal Form:	Limited liability company (N.V.)
Incorporation Date:	March 20, 2023
Registered Address:	Abraham de Veerstraat 1, Curaçao
Capital Structure:	The company has issued 500 shares, each with a nominal value of USD 10, making the total capital USD 5,000.

2. Company management structure

The company is managed by Morganite Corporate Services B.V., which provides strategic oversight and governance to ensure Goodfly N.V. operates at the highest standards of business excellence and compliance.

Morganite Corporate Services B.V. is a Curaçao-based Private Limited Liability Company founded in 2021 and managed by Norine Josefa Erodita Clifton. The company offers a comprehensive range of services aimed at managing financial affairs and providing trust services for third parties.

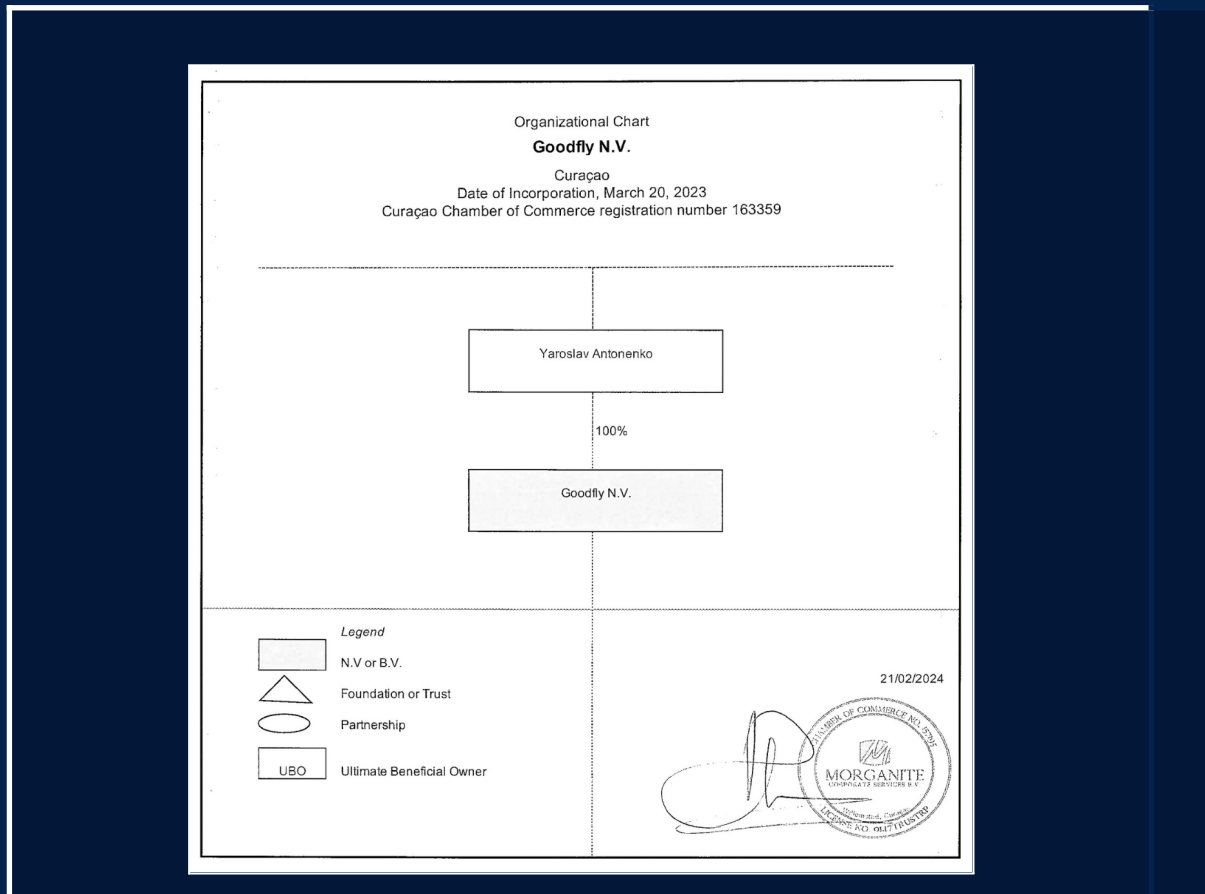
Director	
Legal Name:	Morganite Corporate Services B.V.
Legal Form:	Private Limited Liability Company (B.V.)
Incorporation Date:	April 16, 2021



Registered Address:	Abraham de Veerstraat 1, Curaçao
Capital Structure:	The company has issued 100 shares, each with a nominal value of USD 10, making the total capital USD 5,000.

Yaroslav Antonenko holds complete ownership of the company and is responsible for overseeing the company's direction and strategic initiatives. His role as UBO makes him the controlling individual in the corporate hierarchy.

Ultimate Beneficial Owner (UBO)	
Name:	Yaroslav Antonenko
Role:	Ultimate Beneficial Owner (UBO)
Share ownership	<i>100% ownership of Goodfly N.V.</i>



The management structure of Goodfly N.V. demonstrates a clear separation of roles and responsibilities across key positions. The following outlines the intended key roles within the company:

CEO (Chief Executive Officer) - Yaroslav Antonenko

The CEO is responsible for the overall management, strategic direction, and executive leadership of the company. Yaroslav Antonenko (CEO) is positioned at the top of the hierarchy, with all key departments reporting to him. Once the CFO, CTO, Head of Business, and Head of Marketing are hired, they will report to the CEO as part of the management team.

CFO (Chief Financial Officer) - To be hired by March 2025

Oversees financial strategy, financial planning, risk management, and financial reporting.

CTO (Chief Technology Officer) - To be hired by March 2025

Responsible for the technology infrastructure, ensuring technological innovation and overseeing IT and software operations.



Head of Business - To be hired by March 2025

Manages business operations and oversees the development and execution of growth strategies.

Head of Marketing - To be hired by March 2025

Oversees marketing strategies, brand development, and customer acquisition efforts.

Compliance Officer - Volodymyr Bakotskyi

The Compliance Officer ensures the company's adherence to internal policies, regulations, and industry standards. This role is critical in meeting regulatory requirements set by the GCB (Gaming Control Board) in Curaçao and ensuring anti-money laundering (AML) and responsible gaming standards are met. The Compliance Officer (Volodymyr Bakotskyi) is directly accountable for ensuring that compliance and regulatory requirements are strictly adhered to and reports directly to the CEO, ensuring a clear separation of duties between business functions and regulatory oversight.

Compliance and Regulatory Structure

Goodfly N.V. adheres to the regulatory standards set forth by the Curaçao Gaming Control Board (GCB). The compliance function, led by Volodymyr Bakotskyi, ensures continuous monitoring of legal and regulatory obligations, including Anti-Money Laundering (AML) and Counter-Terrorism Financing (CTF) policies.

The organizational structure ensures that operational roles and compliance functions are kept distinct to prevent conflicts of interest and ensure independent monitoring and reporting of compliance matters. Critical operational roles, such as CFO, CTO, and others, are scheduled to be filled by March 2025, ensuring the company will have a fully developed management team within a year timeframe.



3. Business forecasts for next 3 years

Goodfly N.V. is committed to offering a dynamic selection of games that appeal to a wide audience. Our platform features classic casino favorites like blackjack, poker, and roulette, alongside cutting-edge slots and immersive live casino environments. The platform also supports exciting sports betting options and other popular gaming formats like fishing and bingo, ensuring an all-encompassing experience for diverse player preferences.

At the core of Goodfly N.V.'s success is our focus on continuous innovation. Our platform integrates the latest technological advancements to deliver a seamless and immersive gaming experience. High-quality graphics, an intuitive user interface, and cutting-edge security protocols create a visually appealing and safe environment for our users. We invest heavily in incorporating new features and game mechanics, staying ahead of the industry curve to meet and exceed player expectations.

User experience is at the heart of Goodfly N.V.'s strategy. The platform is designed to be accessible to casual players and high rollers, with a seamless interface accommodating all skill levels. High-resolution graphics and immersive sound design help create a captivating gaming environment, while responsive customer support and player-centric features enhance overall satisfaction. Our



commitment to customer experience is driven by our belief that user satisfaction is essential for long-term success.

KEY FORECASTS	
Addendum 1 attached.	
NOTE	The following metrics represent approximate projections and are provided for reference purposes only. They should not be considered as guarantees of future performance or as definitive financial advice.

Goodfly N.V. is poised for strong growth in the next three years due to its comprehensive service offerings, expansion strategy, and regulatory compliance efforts. Through consistent investment in technology, marketing, and customer retention, the company expects to generate increasing revenues and maintain healthy cash flow, ensuring sustainability and profitability in the competitive online gaming industry.

4. Strategy for business growth of Goodfly N.V.

The business growth strategy of Goodfly N.V. is built on leveraging its strengths, addressing internal weaknesses, capitalizing on emerging opportunities, and mitigating potential threats.

Our Strengths

Goodfly N.V. benefits from exclusive access to a state-of-the-art gaming platform, providing a robust foundation to excel in the competitive B2C gaming market. The company has the expertise to adapt and customize software solutions, allowing for a personalized gaming experience that meets specific customer needs. With a profound understanding of the B2C gaming landscape, Goodfly N.V. is well-equipped to make informed decisions and strategically position itself for success. The company maintains a clear vision aligned with customer demands, which enhances its focus on delivering exceptional value and improving customer satisfaction in the gaming sector.

Our Weaknesses

The significant costs related to server maintenance and internet connectivity present a challenge that requires effective management to ensure profitability within the B2C gaming segment. The highly competitive nature of the B2C gaming market necessitates that Goodfly N.V. find effective strategies to differentiate itself and cultivate a loyal customer base. We also look forward to developing our unique way of e-Gaming, as we understand that our current vision of the market may not be sufficient to outperform competitors around the globe.

Opportunities

The increasing number of daily internet users, especially within the gaming demographic, offers an



opportunity for Goodfly N.V. to capture a larger market share in the gaming industry. There are potential avenues for partnerships or collaborations within the gaming industry, enabling innovation and mutually beneficial growth opportunities for Goodfly N.V. Operating under flexible jurisdictions (like Curaçao) allows e-gaming companies to reduce operational barriers and quickly adapt to regulatory changes. We shall diversify our game portfolio to include live dealer games (e.g., poker, blackjack, roulette), providing a more interactive experience for our users.

Threats

Staying abreast of rapidly advancing technologies is critical for Goodfly N.V. to maintain competitiveness and meet evolving customer expectations in the dynamic gaming market. It is essential for Goodfly N.V. to remain informed about regulatory changes and global factors affecting the gaming industry, ensuring proactive adjustments in operations for compliance. Operating in various international markets necessitates adherence to specific consumer protection regulations. Prioritizing customer protection and satisfaction is crucial to safeguarding the rights and interests of players.

Our present outlook on the company's business growth encompasses the following key elements:

Market Expansion

Key performance points of Goodfly N. V. are next:

- 1) Target untapped international markets, particularly in regions with favourable regulations. Focus on entering emerging markets in Asia and Latin America, where online gambling is gaining popularity.
- 2) Develop region-specific content and promotional campaigns that cater to local preferences, languages, and cultural nuances to increase player engagement.
- 3) Continuously innovate and expand the game portfolio by introducing new game genres, such as social gaming, and skill-based games, to attract a broader audience.
- 4) Launch limited-time events and themed games based on popular culture, holidays, or sports events to maintain player interest and drive engagement.

Marketing and Branding

Our approach shall include the following steps for our Marketing and Branding scope:

- 1) Invest in the design and functionality of the gaming platform to ensure a seamless user experience across all devices (desktop and mobile).
- 2) Utilize data analytics to provide personalized recommendations, promotions, and bonuses based on player behaviour and preferences.
- 3) Collaborate with gaming influencers and streamers to promote the platform and its games, reaching



wider audiences through trusted voices.

4) Create engaging content, including blogs, tutorials, and videos, to educate players about game strategies and showcase platform features.

5) Implement a robust loyalty program that rewards players for their continued engagement. This could include exclusive bonuses, free spins, and VIP experiences.

Strategic Partnerships, Compliance and Responsible Gaming

1) Collaborate with leading game developers to feature exclusive titles and ensure a steady influx of high-quality content.

2) Partner with diverse payment processors to offer a wide range of payment options, ensuring smooth transactions for players globally.

3) Stay updated with regulatory changes in all operational markets and ensure compliance with local laws to avoid penalties and maintain a reputable brand image.

4) Implement features that promote responsible gaming practices, such as self-exclusion options, deposit limits, and awareness campaigns to build trust and safeguard players.

Conclusion

By leveraging these strategic initiatives, Goodfly N.V. can position itself as a competitive player in the online gambling industry, ensuring sustainable growth and profitability while enhancing user satisfaction and loyalty. Continuous innovation, a customer-centric approach, and a commitment to responsible gaming will be pivotal in driving the company's success in the dynamic online gaming landscape.

5. Key suppliers and material dependencies of Goodfly N.V.

Goodfly N.V., a gaming company based in Curaçao, operates within the competitive B2C gaming industry. As part of its operational model, the company relies on various key suppliers and service providers. These partnerships are crucial to delivering a seamless gaming experience while ensuring compliance with regulatory standards. Our key suppliers are Waptransfer Limited, GIGADAT Inc., and Hollycorn N.V., as well as other strategic partnerships.

GIGADAT Inc.	Goodfly N.V. has entered into a Services Agreement with GIGADAT Inc., a Canadian company that provides payment processing and e-transfer services for Goodfly N.V. This agreement is essential for facilitating the pay-in and cash-out transactions for Goodfly's players. GIGADAT plays a crucial role in managing payment
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	processes, enabling Goodfly's customers to easily operate and access their funds. Any breakdown in this service could affect customer satisfaction and trust in the platform. The partnership with a Canadian company suggests that Goodfly N.V. targets or serves customers with reliable and regulated counterparties. This enables providing GIGADAT's services to different markets within jurisdiction of business of Goodfly N. V.
Hollycorn N.V.	Goodfly N.V. has entered into a Software License Agreement with Hollycorn N.V. Hollycorn N.V. provides Goodfly with software for its affiliate marketing platform, which is an essential tool for attracting and managing partners that promote Goodfly's gaming services. This affiliate marketing platform is critical for expanding Goodfly's reach by leveraging third-party marketing partners. A disruption in this relationship could hamper Goodfly's ability to acquire new customers and grow its business. As a software provider, Hollycorn N.V. is responsible for maintaining the platform's functionality and rolling out updates. Goodfly's reliance on this external party for software solutions introduces potential risks if the provider fails to deliver timely updates or resolve issues. Goodfly's reliance on Hollycorn for a key part of its marketing strategy underscores the need for a well-managed relationship and potentially a contingency plan in case of technical failures or service interruptions.
GeminiLab N.V.	Goodfly N.V. collaborates closely with GeminiLab N.V., a well-established software provider based in Curaçao, to enhance its gaming services. Under our agreement, GeminiLab offers a comprehensive range of services, including: 1) Ensuring that the provided gaming platform operates smoothly with necessary configurations and installations. 2) Providing first-line customer support and second-line technical support to address any



	operational issues. 3) Assisting in promoting Goodfly's gaming offerings to attract and retain players. 4) Implementing measures to prevent fraudulent and illegal activities, thereby enhancing security. Goodfly's gaming portfolio features popular titles such as "Crash X," "Dice Twice," "Magic Keno," and several others, reflecting the diverse gaming experience offered to its users. This strategic partnership with GeminiLab is vital for Goodfly's operational efficiency and the ongoing development of its gaming platform, making it a crucial dependency within their business model. Additionally, GeminiLab's ability to adapt its services to meet the demands of Goodfly's operations further solidifies this partnership's significance.
Dreamtek Solutions B.V.	Goodfly N.V. has established a significant partnership with Dreamtek Solutions B.V., a licensed software provider based in Curaçao. Through their Software License and Resale Agreement, Dreamtek grants Goodfly the rights to distribute a broad spectrum of online gaming products, thereby ensuring compliance with necessary licensing conditions. This collaboration is enhanced by Dreamtek's extensive network of game providers and its capacity to deliver technical support, which are critical for Goodfly's operational efficiency and growth within the dynamic online gambling market. In addition to this partnership, Goodfly N.V. collaborates with renowned game providers, including Evolution Gaming, Playtech, and Pragmatic Play, to enrich its gaming portfolio. These collaborations allow Goodfly to offer an impressive array of live games, instant win games, and slots, creating a diverse and engaging gaming experience for users. By integrating high-quality content from these leading suppliers, Goodfly not only maintains its competitive edge but also attracts a larger player base, reinforcing its position as a key player in the online gambling industry.



Goodfly N.V.'s business model is dependent on several key suppliers and service providers, notably for payment processing (Pay CC and GIGADAT), affiliate marketing (Hollycorn N.V.), and game providers (GeminiLab N.V. and Dreamtek Solutions B.V.). Each partnership plays a critical role in Goodfly's operations, and any disruption could have material impacts on the company's growth and profitability.

6. Risk evaluation and management

As earlier mentioned, Goodfly N.V. implements a comprehensive risk management framework designed to identify, assess, mitigate, and monitor risks associated with money laundering, terrorist financing, and proliferation financing. The framework involves collaboration between internal and external committees, compliance officers, and auditing teams. Business and finance committees assess operational risks, ensuring compliance with legal and regulatory requirements. External parties regularly conduct audits to verify the effectiveness of anti-money laundering (AML), counter-terrorist financing (CTF) measures, and anti-proliferation financing (PF) controls. Monitoring of player transactions is continuous, particularly focusing on high-risk categories to detect suspicious and illegal behavior of users.

The company oversees risk management, monitoring, and compliance processes, with responsibilities that include annual revisions of policies and procedures. The approach to identifying high-risk players in online casinos is strategic and data-driven. High rollers or VIP players present a risk as their large transactions and preferential treatment may obscure illicit funds. Players who use anonymity tools such as VPNs and cryptocurrencies introduce complications in the traceability of funds. Players displaying inconsistent gambling behavior, particularly sudden changes in betting patterns, may signal potential money laundering activities. Individuals from high-risk jurisdictions where anti-money laundering oversight is weak present a heightened risk of engaging in illegal activities. Politically exposed persons may attempt to use the casino for corrupt practices or money laundering. Players who frequently open and close accounts may be attempting to evade AML controls, while those engaging in minimal gambling but making significant deposits raise concerns of possible laundering attempts.

Certain customer profiles are non-acceptable, including those who refuse to verify their identity, use anonymous or third-party accounts, or engage in transactions involving sanctioned individuals or jurisdictions. The company triggers additional monitoring when cumulative deposits exceed 4000 NAf, there is a sudden increase in deposits, high losses occur, or unusual payment patterns are detected. Enhanced due diligence is applied to high-risk customers, particularly politically exposed persons and those involved in high-value transactions.

Goodfly N.V. classifies customers into risk categories, applying varying levels of due diligence based on the risk profile. High-risk customers, such as PEPs or those with high deposits from non-reputable jurisdictions, are subject to annual reviews, enhanced documentation, and close monitoring. Medium-risk customers, who are verified and make moderate deposits, are regularly monitored and updated. Low-risk customers, including residents of the European Economic Area and those verified face-to-face, undergo basic monitoring and due diligence procedures.



Anti-money laundering procedures include robust customer due diligence processes. Identity verification is conducted using official documents and utility bills. For high-risk customers, documentation of the source of wealth is required. Transactions are continuously monitored through automated systems designed to detect unusual or suspicious activity. The company addresses risks related to money laundering, terrorism financing, and proliferation financing with specific focus areas. Money laundering risks include large deposits with minimal gambling, multiple account usage, and cross-platform transfers. Terrorism financing risks involve small transactions, cryptocurrency usage, and international transfers. Proliferation financing risks are associated with anonymous funding sources and shell companies involved in high-risk transactions.

The company identifies key risk groups across multiple dimensions. Customer risk focuses on high rollers, VIPs, politically exposed persons, and players from high-risk jurisdictions. Geographical risk requires heightened due diligence for players from regions with weak AML laws. Product and transaction risk involves scrutinizing anonymous payment methods and high-value transfers. Distribution channels pose a risk due to non-face-to-face customer relationships, which carry a higher potential for illicit activities.

7. Legal and governance framework

Goodfly N.V. operates under a well-defined governance structure, with the Board of Directors overseeing strategic, operational, and financial matters. The governance framework ensures compliance with legal, regulatory, and industry standards, setting the overall business direction and long-term objectives. Compliance oversight includes adherence to local laws, international regulations, and financial obligations, with the Board working closely with the Internal Audit Department to monitor risk management, internal controls, and reporting mechanisms. Specialized committees, such as business, finance, and audit committees, oversee various aspects of business and risk management.

The Board collaborates with senior management, maintaining an effective feedback loop between operational and governance levels. Senior executives, including the CEO, CFO, and Compliance Officer, provide regular updates to the Board on operational performance, financial management, and risk management. This interaction ensures that business risks, including those related to customer engagement, AML, and emerging industry trends, are effectively managed.

Goodfly N.V. integrates basic Environmental, Social, and Governance (ESG) principles within its operations. The company adopts eco-friendly practices in its IT and operational infrastructure, promotes responsible gambling through the Gambling with Responsibility Policy, and adheres to robust governance practices, including transparency in financial reporting and anti-corruption measures. The AML Officer plays a key role in maintaining governance standards, particularly in the prevention of financial crime.

Legal and regulatory compliance is a top priority for Goodfly N.V. The company's legal team provides continuous support across areas including AML and CTF compliance, data privacy and security, and risk assessment. Goodfly's comprehensive AML policy ensures adherence to stringent AML/CTF laws, with roles defined for the AML Officer and Board in overseeing procedures and customer due diligence. Continuous monitoring and auditing mitigate risks related to money laundering and



terrorism financing. The company also complies with data protection laws, including GDPR, through a transparent and secure digital environment for users. The Terms of Use outlines the legal responsibilities of both players and the company, addressing prohibited behaviors and reducing risks related to money laundering, terrorist financing, and illegal gambling activities.

Goodfly N.V. applies a risk-based approach to customer interactions, flagging high-risk players such as high rollers, VIPs, and players using anonymity tools. Enhanced due diligence and continuous transaction monitoring are employed to mitigate risks. The AML Officer plays a pivotal role in overseeing ongoing monitoring of player accounts, producing an annual AML compliance report reviewed by the Board. Regular audits of AML and compliance policies further strengthen the company's procedures.

The company has several key policies, including the Terms of Use, which governs the relationship between Goodfly and its players, the Gambling with Responsibility Policy promoting safe gambling, the Privacy Policy ensuring compliance with GDPR, and the AML Policy defining procedures for monitoring player activities and managing client risk profiles.

Legal risks are mitigated through enhanced due diligence for high-risk players, ongoing transaction monitoring to detect unusual patterns, and a client acceptance policy ensuring that only reputable players are onboarded. The company's governance and legal framework supports a well-balanced approach to risk management, compliance, and strategic decision-making. This integration of AML policies, responsible gambling practices, and ESG considerations allows Goodfly N.V. to operate responsibly while adhering to international laws and industry standards. Regular Board oversight and collaboration with senior management ensure the company's ability to mitigate risks and achieve long-term sustainability.

8. Target KPIs and business objectives

Goodfly N.V. aims to achieve success through a strategic focus on user acquisition, engagement, and cost efficiency, supported by key performance indicators (KPIs) designed to drive long-term growth. The goal is to increase monthly active users (MAUs) by 15% annually, reflecting user activity and platform popularity. This will be maintained through user retention campaigns, personalized customer support, and targeted marketing initiatives. Customer acquisition costs (CAC) are to be kept below \$100 per user, ensuring efficient marketing strategies by optimizing ad spend, leveraging referrals, and fostering organic growth through content marketing and partnerships.

Return on investment (ROI) is targeted at 25% by the end of Year 2, focusing on optimizing spending, service diversification, and increasing average revenue per user (ARPU) via cross-selling and upselling opportunities. Revenue growth is projected at 20% in Year 2 and 25% in Year 3, supported by continuous expansion of product offerings, geographical reach, and innovative technologies such as AI and live streaming.

Customer lifetime value (CLV) will be increased by improving user retention through personalized engagement and expanding in-game spending via cross-selling and upselling. Net profit margins are



targeted to exceed 30% by Year 3, with cost optimization, strategic licensing, compliance, and scalable operations forming the basis for maintaining profitability.

The company will strive to keep the player churn rate below 10%, achieved by re-engaging users with fresh content, promotions, and seasonal offers, while improving user experience through constant enhancements. Maintaining 98.8% platform uptime will be essential, with a focus on regular maintenance, scalable cloud infrastructure, and robust disaster recovery systems.

In summary, we expect steady growth in MAUs, controlled CAC, high CLV, and a strong net profit margin, while innovation and regulatory compliance will ensure sustainable operations in a competitive market.

9. Policies and procedures outline:

Goodfly N.V. has established a comprehensive framework of policies to ensure compliance with legal and regulatory requirements, with both internal and external management contributing to their implementation.

The **Terms of Use (TOU)** define the legal relationship between the company and its users. These rules govern platform access and participation, addressing user responsibilities, liability, and restrictions. Managed internally, the TOU undergoes regular updates to maintain compliance with changing legal frameworks and technological advancements. Any substantial revisions are communicated to the Gaming Control Board (GCB) to align with licensing requirements.

Goodfly N.V.'s **Responsible Gambling Policy** focuses on protecting vulnerable users and ensuring that gambling is a responsible form of entertainment. This policy includes features like self-exclusion, spending limits, and support for problem gambling. It is managed internally but may involve external consultation from specialists in responsible gambling. The GCB is regularly informed of these measures to ensure they meet regulatory expectations.

The **Privacy Policy** outlines how user data is collected, used, stored, and protected in compliance with GDPR and other relevant data protection laws. Internally managed, this policy provides clarity on data retention, user rights, and breach handling. External consultants may assist in technical or legal aspects of data privacy, and the GCB is kept informed, especially in matters concerning data security.

The **Anti-Money Laundering (AML) Policy** is critical for regulatory compliance, with oversight provided by the Board of Directors and a dedicated AML Officer. The policy includes regular internal audits, risk-based monitoring, and reporting of suspicious transactions to financial intelligence units. While primarily managed internally, external audits ensure compliance with international standards, including FATF guidelines. Communication with the GCB is integral, demonstrating commitment to regulatory transparency and reporting.



Management of Policies and Procedures involves both internal and external entities. Policies such as TOU, AML, and Privacy are largely overseen by internal teams, including a Chief Compliance Officer and Data Protection Officer, with consultation from external experts in high-risk areas.

10. General Conclusion

Goodfly N.V. ensures regular communication with the GCB, including annual reports and immediate updates on significant changes. Morganite Corporate Services B.V. handles key administrative functions, including compliance, risk management, and financial governance, working in tandem with external auditors and legal advisors.

Goodfly N.V.'s policies are thus designed to meet both internal and external regulatory requirements. Managed internally with external support where necessary, they reflect the company's commitment to maintaining legal and operational compliance under the oversight of a qualified Board of Directors and senior management.

Goodfly N.V. is positioned as a competitive and innovative player in the online gaming industry, with a strong foundation built on diverse partnerships and key service providers. Through agreements with various game developers, payment service providers, and marketing platforms, the company has created a robust infrastructure to support its offerings across multiple verticals, including slots, table games, live casino, and sports betting. By adhering to GCB regulations and pursuing international expansion, Goodfly N.V. aims to solidify its reputation as a leading operator in the global market, providing customers with a wide range of engaging and high-quality gaming experiences.

PROFIT & LOSS (\$)	Months	1,00	2,00	3,00	4,00	5,00	6,00	7,00	8,00	9,00	10,00	11,00	12,00
Casino Wager		\$1 650 000.00	\$2 526 333.33	\$4 217 897.04	\$5 287 429.46	\$6 144 220.37	\$6 975 740.68	\$7 865 675.27	\$8 844 789.33	\$9 934 961.37	\$11 154 676.27	\$12 521 980.02	\$14 055 920.48
Return to Player (RTP)		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Winnings		-\$1 567 500.00	-\$2 400 016.67	-\$4 007 002.19	-\$5 023 057.99	-\$5 837 009.35	-\$6 626 953.65	-\$7 472 391.50	-\$8 402 549.86	-\$9 438 213.30	-\$10 596 942.45	-\$11 895 881.02	-\$13 353 124.45
GGR Casino		\$82 500,00	\$126 316,67	\$210 894,85	\$264 371,47	\$307 211,02	\$348 787,03	\$393 283,76	\$442 239,47	\$496 748,07	\$557 733,81	\$626 099,00	\$702 796,02
Sports Turnover		\$165 000.00	\$252 633.33	\$421 789.70	\$528 742.95	\$614 422.04	\$697 574.07	\$786 567.53	\$884 478.93	\$993 496.14	\$1 115 467.63	\$1 252 198.00	\$1 405 592.05
Sports Hold %		7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Sports betting winnings		-\$153 450.00	-\$234 949.00	-\$392 264.42	-\$491 730.94	-\$571 412.49	-\$648 743.88	-\$731 507.80	-\$822 565.41	-\$923 951.41	-\$1 037 384.89	-\$1 164 544.14	-\$1 307 200.60
GGR Sports		\$11 550,00	\$17 684,33	\$29 525,28	\$37 012,01	\$43 009,54	\$48 830,18	\$55 059,73	\$61 913,53	\$69 544,73	\$78 082,73	\$87 653,86	\$98 391,44
TOTAL GGR		\$94 050,00	\$144 001,00	\$240 420,13	\$301 383,48	\$350 220,56	\$397 617,22	\$448 343,49	\$504 152,99	\$566 292,80	\$635 816,55	\$713 752,86	\$801 187,47
Bonus convert		-\$4 125.00	-\$6 315.83	-\$10 544.74	-\$13 218.57	-\$15 360.55	-\$17 439.35	-\$19 664.19	-\$22 111.97	-\$24 837.40	-\$27 886.69	-\$31 304.95	-\$35 139.80
Cashback		-\$6 875.00	-\$10 526.39	-\$17 574.57	-\$22 030.96	-\$25 600.92	-\$29 065.59	-\$32 773.65	-\$36 853.29	-\$41 395.67	-\$46 477.82	-\$52 174.92	-\$58 566.34
Jackpot Contrib. Change	-1%	-\$825.00	-\$1 263.17	-\$2 108.95	-\$2 643.71	-\$3 072.11	-\$3 487.87	-\$3 932.84	-\$4 422.39	-\$4 967.48	-\$5 577.34	-\$6 260.99	-\$7 027.96
TOTAL NGR		\$82 225,00	\$125 895,61	\$210 191,87	\$263 490,23	\$306 186,98	\$347 624,41	\$391 972,82	\$440 765,33	\$495 092,24	\$555 874,70	\$624 012,00	\$700 453,37
Casino Game Suppliers (GGR)	-11%	-\$9 075.00	-\$13 894.83	-\$23 198.43	-\$29 080.86	-\$33 793.21	-\$38 366.57	-\$43 261.21	-\$48 646.34	-\$54 642.29	-\$61 350.72	-\$68 870.89	-\$77 307.56
Casino Bonus Allowance	20%	\$1 815.00	\$2 778.97	\$4 639.69	\$5 816.17	\$6 758.64	\$7 673.31	\$8 652.24	\$9 729.27	\$10 928.46	\$12 270.14	\$13 774.18	\$15 461.51
Sports Suppliers (GGR)	15%	\$1 732.50	\$2 652.65	\$4 428.79	\$5 551.80	\$6 451.43	\$7 324.53	\$8 258.96	\$9 287.03	\$10 431.71	\$11 712.41	\$13 148.08	\$14 758.72
Platform Provider (over NGR)	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSP Costs (as % of DP + WD)	10%	\$19 937.50	\$35 789.72	\$59 753.54	\$74 905.25	\$87 043.12	\$98 822.99	\$111 430.40	\$125 301.18	\$140 745.29	\$158 024.58	\$177 394.72	\$199 125.54
Chargebacks		-	-	-	-	-	-	-	-	-	-	-	-
Gaming tax	0%	-	-	-	-	-	-	-	-	-	-	-	-
Marketing		-\$100 000.00	-\$110 000.00	-\$121 000.00	-\$133 100.00	-\$146 410.00	-\$161 051.00	-\$177 156.10	-\$194 871.71	-\$214 358.88	-\$235 794.77	-\$259 374.25	-\$285 311.67
Affiliate cost (as % of GGR)	30%	\$28 215.00	\$43 200.30	\$72 126.04	\$90 415.04	\$105 066.17	\$119 285.17	\$134 503.05	\$151 245.90	\$169 887.84	\$190 744.96	\$214 125.86	\$240 356.24
Gross Profit / Loss		\$24 850,00	\$86 422,42	\$206 941,49	\$277 997,64	\$331 303,13	\$381 312,84	\$434 400,15	\$492 810,66	\$558 084,37	\$631 481,31	\$714 209,70	\$807 536,15
Gross margin		30%	69%	98%	106%	108%	110%	111%	112%	113%	114%	114%	115%
DEPOSITS	Months	1,00	2,00	3,00	4,00	5,00	6,00	7,00	8,00	9,00	10,00	11,00	12,00
Average Deposit per Active player		\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00
Total Deposits		\$137 500,00	\$210 527,78	\$351 491,42	\$440 619,12	\$512 018,36	\$581 311,72	\$655 472,94	\$737 065,78	\$827 913,45	\$929 556,36	\$1 043 498,34	\$1 171 326,71
CASINO Split		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
SPORTS Split		20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
CASINO Turnover (cashW/Dep)		15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00
SPORTS Turnover (cashW/Dep)		6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00
Withdraws/Deposits		-45%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%
Withdraws (WD)		-\$61 875.00	-\$147 369.44	-\$246 043.99	-\$308 433.39	-\$358 412.85	-\$406 918.21	-\$458 831.06	-\$515 946.04	-\$579 539.41	-\$650 689.45	-\$730 448.83	-\$819 928.69
Deposits - WD		\$75 625.00	\$63 158.33	\$105 447.43	\$132 185.74	\$153 605.51	\$174 393.52	\$196 641.88	\$221 119.73	\$248 374.03	\$278 866.91	\$313 049.50	\$351 398.01
PLAYERS	Months	1,00	2,00	3,00	4,00	5,00	6,00	7,00	8,00	9,00	10,00	11,00	12,00
Average CPA		\$240.00	\$237.60	\$235.22	\$232.87	\$230.54	\$225.93	\$221.41	\$216.99	\$212.65	\$208.39	\$204.22	\$200.14
Marketing Investment		\$100 000.00	\$110 000.00	\$121 000.00	\$133 100.00	\$146 410.00	\$161 051.00	\$177 156.10	\$194 871.71	\$214 358.88	\$235 794.77	\$259 374.25	\$285 311.67
FTDs		416.67	462.96	514.40	571.56	635.07	712.83	800.11	898.09	1 008.06	1 131.49	1 270.04	1 425.56
Reactivated players	2%	n/a	8.33	12.76	21.30	26.70	31.03	35.23	39.73	44.67	50.18	56.34	63.24
M&A players													
Churn		n/a	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60	-0.60
Players Lost		n/a	-250.00	-100.00	-322.78	-445.41	-533.88	-610.61	-690.56	-777.43	-873.66	-981.10	-1 101.44
Retained players		416.67	166.67	537.96	742.35	889.80	1 017.69	1 150.94	1 295.72	1 456.10	1 635.17	1 835.74	2 060.67
Total RMA		416,67	637,96	1 065,13	1 335,21	1 551,57	1 761,55	1 986,28	2 233,53	2 508,83	2 816,84	3 162,12	3 549,47
Delta Players			221.30	427.16	270.08	216.36	209.98	224.73	247.25	275.30	308.01	345.28	387.36
KPIs	Months	1,00	2,00	3,00	4,00	5,00	6,00	7,00	8,00	9,00	10,00	11,00	12,00
ARPU		\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34
GGR/Deposits		0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68
NGR/Deposit		0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
Bonus Ratio		0,15	0,15	0,15	0,15	0,15	0,15	0,15	0,15	0,15	0,15	0,15	0,15
Bonus Release		\$20 625.00	\$31 579.17	\$52 723.71	\$66 092.87	\$76 802.75	\$87 196.76	\$98 320.94	\$110 559.87	\$124 187.02	\$139 433.45	\$156 524.75	\$175 699.01
Bonus Conversion		-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%
Cashback as % of Dep		-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%

OpEx	Months	1,00	2,00	3,00	4,00	5,00	6,00	7,00	8,00	9,00	10,00	11,00	12,00
CPO/COO	1,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00
CTO / Technical Director	1,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00
Backend Devs	2,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
FrontEnd Devs	2,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
Head of Payments	1,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00
Marketing Head	1,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00
# of VIP Players	10,00%	41,67	63,80	106,51	133,52	155,16	176,16	198,63	223,35	250,88	281,68	316,21	354,95
# of VIP Managers	1,00%	0,42	0,64	1,07	1,34	1,55	1,76	1,99	2,23	2,51	2,82	3,16	3,55
VIP Manager Gross Salary	\$2 500,00	\$1 041,67	\$1 594,91	\$2 662,81	\$3 338,02	\$3 878,93	\$4 403,88	\$4 965,70	\$5 583,83	\$6 272,07	\$7 042,09	\$7 905,29	\$8 873,69
# CS Team / RMA	0,5%	5,08	6,19	8,33	9,68	10,76	11,81	12,93	14,17	15,54	17,08	18,81	20,75
CS Agent Gross Salary	\$1 500,00	\$7 625,00	\$9 284,72	\$12 488,44	\$14 514,07	\$16 136,78	\$17 711,63	\$19 397,11	\$21 251,49	\$23 316,21	\$25 626,28	\$28 215,87	\$31 121,06
# of Team Leaders	10%	0,51	0,62	0,83	0,97	1,08	1,18	1,29	1,42	1,55	1,71	1,88	2,07
Team Leader Gross Salary	\$30 000,00	\$15 250,00	\$18 569,44	\$24 976,88	\$29 028,14	\$32 273,56	\$35 423,26	\$38 794,22	\$42 502,99	\$46 632,43	\$51 252,56	\$56 431,74	\$62 242,12
Acquisition Manager	1,00	\$2 000,00	\$2 020,00	\$2 040,20	\$2 060,60	\$2 081,21	\$2 102,02	\$2 123,04	\$2 144,27	\$2 165,71	\$2 187,37	\$2 209,24	\$2 231,34
Retention Manager/Content	1,00	\$4 000,00	\$4 040,00	\$4 080,40	\$4 121,20	\$4 162,42	\$4 204,04	\$4 246,08	\$4 288,54	\$4 331,43	\$4 374,74	\$4 418,49	\$4 462,67
Affiliate Manager	1,00	\$2 000,00	\$2 020,00	\$2 040,20	\$2 060,60	\$2 081,21	\$2 102,02	\$2 123,04	\$2 144,27	\$2 165,71	\$2 187,37	\$2 209,24	\$2 231,34
Data Analyst	1,00	\$1 500,00	\$1 515,00	\$1 530,15	\$1 545,45	\$1 560,91	\$1 576,52	\$1 592,28	\$1 608,20	\$1 624,29	\$1 640,53	\$1 656,93	\$1 673,50
UI/UX Specialist	1,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00
Creative Designer	1,00	\$1 500,00	\$1 515,00	\$1 530,15	\$1 545,45	\$1 560,91	\$1 576,52	\$1 592,28	\$1 608,20	\$1 624,29	\$1 640,53	\$1 656,93	\$1 673,50
Copywriter	1,00	\$1 300,00	\$1 313,00	\$1 326,13	\$1 339,39	\$1 352,79	\$1 366,31	\$1 379,98	\$1 393,78	\$1 407,71	\$1 421,79	\$1 436,01	\$1 450,37
HR Manager	1,00	\$1 500,00	\$1 515,00	\$1 530,15	\$1 545,45	\$1 560,91	\$1 576,52	\$1 592,28	\$1 608,20	\$1 624,29	\$1 640,53	\$1 656,93	\$1 673,50
Accounts Head	1,00	\$2 000,00	\$2 020,00	\$2 040,20	\$2 060,60	\$2 081,21	\$2 102,02	\$2 123,04	\$2 144,27	\$2 165,71	\$2 187,37	\$2 209,24	\$2 231,34
Office rent, Utilities and other		\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
Servers Cost	1,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
Corporate Messenger	1,00	\$400,21	\$436,17	\$505,58	\$549,47	\$584,63	\$618,75	\$655,27	\$695,45	\$740,18	\$790,24	\$846,34	\$909,29
Corporate Email/GSuite	1,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00
Other Corporate Software Costs	1,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00
Curacao Company maintainance	1,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
Cyprus Company maintainance	1,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
Proxy(s) for Curacao Company	1,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
Proxy(s) for Cyprus Company	1,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
Bank Account Maintenance Fee	1,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00
Legal Fees (Lawyers etc)		\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
PSPs Monthly Fees		\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
Affiliate Platform Cost	1,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
Domains renewal	5,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00
CRM Tools (Customer.io/Optimove etc)	1,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
Live Chat / Customer Support Software	1,00	\$152,50	\$185,69	\$249,77	\$290,28	\$322,74	\$354,23	\$387,94	\$425,03	\$466,32	\$512,53	\$564,32	\$622,42
Total OpEx		\$97 619,38	\$103 378,94	\$114 351,07	\$121 348,75	\$126 988,18	\$132 467,71	\$138 322,27	\$144 748,53	\$151 886,36	\$159 853,93	\$168 766,60	\$178 746,14
Fixed Team		10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00
Variable Team		6,01	7,45	10,22	11,98	13,39	14,75	16,21	17,82	19,61	21,61	23,85	26,37
Total # of employees		16,01	17,45	20,22	21,98	23,39	24,75	26,21	27,82	29,61	31,61	33,85	36,37
Total Monthly cashoutflow		-\$72 769,38	-\$16 956,52	\$92 590,43	\$156 648,90	\$204 314,95	\$248 845,13	\$296 077,88	\$348 062,13	\$406 198,00	\$471 627,39	\$545 443,11	\$628 790,00

13,00	14,00	15,00	16,00	17,00	18,00	19,00	20,00	21,00	22,00	23,00	24,00
\$16 185 351.64	\$18 359 138.52	\$20 701 883.91	\$23 283 422.62	\$26 157 404.18	\$29 371 650.99	\$32 973 742.83	\$37 014 082.97	\$41 547 768.17	\$46 635 913.91	\$52 346 760.87	\$58 756 729.26
95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
-\$15 376 084.06	-\$17 441 181.59	-\$19 666 789.71	-\$22 119 251.49	-\$24 849 533.97	-\$27 903 068.44	-\$31 325 055.69	-\$35 163 378.82	-\$39 470 379.76	-\$44 304 118.22	-\$49 729 422.82	-\$55 818 892.79
\$809 267,58	\$917 956,93	\$1 035 094,20	\$1 164 171,13	\$1 307 870,21	\$1 468 582,55	\$1 648 687,14	\$1 850 704,15	\$2 077 388,41	\$2 331 795,70	\$2 617 338,04	\$2 937 836,46
\$1 618 535.16	\$1 835 913.85	\$2 070 188.39	\$2 328 342.26	\$2 615 740.42	\$2 937 165.10	\$3 297 374.28	\$3 701 408.30	\$4 154 776.82	\$4 663 591.39	\$5 234 676.09	\$5 875 672.93
7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
-\$1 505 237.70	-\$1 707 399.88	-\$1 925 275.20	-\$2 165 358.30	-\$2 432 638.59	-\$2 731 563.54	-\$3 066 558.08	-\$3 442 309.72	-\$3 863 942.44	-\$4 337 139.99	-\$4 868 248.76	-\$5 464 375.82
\$113 297,46	\$128 513,97	\$144 913,19	\$162 983,96	\$183 101,83	\$205 601,56	\$230 816,20	\$259 098,58	\$290 834,38	\$326 451,40	\$366 427,33	\$411 297,10
\$922 565,04	\$1 046 470,90	\$1 180 007,38	\$1 327 155,09	\$1 490 972,04	\$1 674 184,11	\$1 879 503,34	\$2 109 802,73	\$2 368 222,79	\$2 658 247,09	\$2 983 765,37	\$3 349 133,57
-\$40 463.38	-\$45 897.85	-\$51 754.71	-\$58 208.56	-\$65 393.51	-\$73 429.13	-\$82 434.36	-\$92 535.21	-\$103 869.42	-\$116 589.78	-\$130 866.90	-\$146 891.82
-\$67 438.97	-\$76 496.41	-\$86 257.85	-\$97 014.26	-\$108 989.18	-\$122 381.88	-\$137 390.60	-\$154 225.35	-\$173 115.70	-\$194 316.31	-\$218 111.50	-\$244 819.71
-\$8 092.68	-\$9 179.57	-\$10 350.94	-\$11 641.71	-\$13 078.70	-\$14 685.83	-\$16 486.87	-\$18 507.04	-\$20 773.88	-\$23 317.96	-\$26 173.38	-\$29 378.36
\$806 570,02	\$914 897,07	\$1 031 643,88	\$1 160 290,56	\$1 303 510,64	\$1 463 687,27	\$1 643 191,52	\$1 844 535,13	\$2 070 463,78	\$2 324 023,04	\$2 608 613,58	\$2 928 043,67
-\$89 019.43	-\$100 975.26	-\$113 860.36	-\$128 058.82	-\$143 865.72	-\$161 544.08	-\$181 355.59	-\$203 577.46	-\$228 512.72	-\$256 497.53	-\$287 907.18	-\$323 162.01
\$17 803.89	\$20 195.05	\$22 772.07	\$25 611.76	\$28 773.14	\$32 308.82	\$36 271.12	\$40 715.49	\$45 702.54	\$51 299.51	\$57 581.44	\$64 632.40
\$16 994.62	\$19 277.10	\$21 736.98	\$24 447.59	\$27 465.27	\$30 840.23	\$34 622.43	\$38 864.79	\$43 625.16	\$48 967.71	\$54 964.10	\$61 694.57
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$229 292.48	\$260 087.80	\$293 276.69	\$329 848.49	\$370 563.23	\$416 098.39	\$467 128.02	\$524 366.18	\$588 593.38	\$660 675.45	\$741 579.11	\$832 387.00
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-\$313 842.84	-\$345 227.12	-\$379 749.83	-\$417 724.82	-\$459 497.30	-\$505 447.03	-\$555 991.73	-\$611 590.90	-\$672 749.99	-\$740 024.99	-\$814 027.49	-\$895 430.24
\$276 769.51	\$313 941.27	\$354 002.21	\$398 146.53	\$447 291.61	\$502 255.23	\$563 851.00	\$632 940.82	\$710 466.84	\$797 474.13	\$895 129.61	\$1 004 740.07
\$944 568,25	\$1 082 195,90	\$1 229 821,64	\$1 392 561,29	\$1 574 240,88	\$1 778 198,84	\$2 007 716,77	\$2 266 254,05	\$2 557 588,98	\$2 885 917,31	\$3 255 933,16	\$3 672 905,46
117%	118%	119%	120%	121%	121%	122%	123%	124%	124%	125%	125%
13,00	14,00	15,00	16,00	17,00	18,00	19,00	20,00	21,00	22,00	23,00	24,00
\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00
\$1 348 779.30	\$1 529 928,21	\$1 725 156,99	\$1 940 285,22	\$2 179 783,68	\$2 447 637,58	\$2 747 811,90	\$3 084 506,91	\$3 462 314,01	\$3 886 326,16	\$4 362 230,07	\$4 896 394,10
80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00
6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00
-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%
-\$944 145.51	-\$1 070 949.75	-\$1 207 609.89	-\$1 358 199.65	-\$1 525 848.58	-\$1 713 346.31	-\$1 923 468.33	-\$2 159 154.84	-\$2 423 619.81	-\$2 720 428.31	-\$3 053 561.05	-\$3 427 475.87
\$404 633.79	\$458 978.46	\$517 547.10	\$582 085.57	\$653 935.10	\$734 291.27	\$824 343.57	\$925 352.07	\$1 038 694.20	\$1 165 897.85	\$1 308 669.02	\$1 468 918.23
13,00	14,00	15,00	16,00	17,00	18,00	19,00	20,00	21,00	22,00	23,00	24,00
\$196.14	\$192.21	\$188.37	\$184.60	\$180.91	\$177.29	\$173.75	\$170.27	\$166.87	\$163.53	\$160.26	\$157.05
\$313 842.84	\$345 227.12	\$379 749.83	\$417 724.82	\$459 497.30	\$505 447.03	\$555 991.73	\$611 590.90	\$672 749.99	\$740 024.99	\$814 027.49	\$895 430.24
1 600.12	1 796.05	2 015.97	2 262.83	2 539.91	2 850.92	3 200.01	3 591.85	4 031.67	4 525.34	5 079.46	5 701.44
70.99	81.74	92.72	104.55	117.59	132.11	148.34	166.53	186.94	209.84	235.53	264.38
-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55
-1 133.37	-1 328.86	-1 517.09	-1 715.48	-1 931.75	-2 171.35	-2 438.73	-2 738.09	-3 073.74	-3 450.29	-3 872.86	-4 347.14
2 416.10	2 758.35	3 119.05	3 512.27	3 947.90	4 434.06	4 978.35	5 588.61	6 273.26	7 041.57	7 903.88	8 871.74
4 087,21	4 636,15	5 227,75	5 879,65	6 605,41	7 417,08	8 326,70	9 346,99	10 491,86	11 776,75	13 218,88	14 837,56
537.74	548.94	591.60	651.90	725.75	811.68	909.62	1 020.29	1 144.87	1 284.89	1 442.13	1 618.68
13,00	14,00	15,00	16,00	17,00	18,00	19,00	20,00	21,00	22,00	23,00	24,00
\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34	\$197.34
0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68	0,68
0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
\$202 316.90	\$229 489.23	\$258 773.55	\$291 042.78	\$326 967.55	\$367 145.64	\$412 171.79	\$462 676.04	\$519 347.10	\$582 948.92	\$654 334.51	\$734 459.12
-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%
-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%

13,00	14,00	15,00	16,00	17,00	18,00	19,00	20,00	21,00	22,00	23,00	24,00
\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00
\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00
\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00	\$6 600,00
\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00
408,72	463,61	522,77	587,97	660,54	741,71	832,67	934,70	1 049,19	1 177,67	1 321,89	1 483,76
4,09	4,64	5,23	5,88	6,61	7,42	8,33	9,35	10,49	11,78	13,22	14,84
\$10 218,03	\$11 590,37	\$13 069,37	\$14 699,13	\$16 513,51	\$18 542,71	\$20 816,76	\$23 367,48	\$26 229,65	\$29 441,86	\$33 047,20	\$37 093,89
23,44	26,18	29,14	32,40	36,03	40,09	44,63	49,73	55,46	61,88	69,09	77,19
\$35 154,08	\$39 271,10	\$43 708,11	\$48 597,39	\$54 040,54	\$60 128,13	\$66 950,27	\$74 602,43	\$83 188,95	\$92 825,59	\$103 641,59	\$115 781,68
2,34	2,62	2,91	3,24	3,60	4,01	4,46	4,97	5,55	6,19	6,91	7,72
\$70 308,15	\$78 542,19	\$87 416,23	\$97 194,78	\$108 081,08	\$120 256,25	\$133 900,54	\$149 204,86	\$166 377,91	\$185 651,19	\$207 283,19	\$231 563,37
\$2 253,65	\$2 276,19	\$2 298,95	\$2 321,94	\$2 345,16	\$2 368,61	\$2 392,29	\$2 416,22	\$2 440,38	\$2 464,78	\$2 489,43	\$2 514,33
\$4 507,30	\$4 552,37	\$4 597,90	\$4 643,88	\$4 690,31	\$4 737,22	\$4 784,59	\$4 832,44	\$4 880,76	\$4 929,57	\$4 978,86	\$5 028,65
\$2 253,65	\$2 276,19	\$2 298,95	\$2 321,94	\$2 345,16	\$2 368,61	\$2 392,29	\$2 416,22	\$2 440,38	\$2 464,78	\$2 489,43	\$2 514,33
\$1 690,24	\$1 707,14	\$1 724,21	\$1 741,45	\$1 758,87	\$1 776,46	\$1 794,22	\$1 812,16	\$1 830,29	\$1 848,59	\$1 867,07	\$1 885,74
\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00
\$1 690,24	\$1 707,14	\$1 724,21	\$1 741,45	\$1 758,87	\$1 776,46	\$1 794,22	\$1 812,16	\$1 830,29	\$1 848,59	\$1 867,07	\$1 885,74
\$1 464,87	\$1 479,52	\$1 494,32	\$1 509,26	\$1 524,35	\$1 539,60	\$1 554,99	\$1 570,54	\$1 586,25	\$1 602,11	\$1 618,13	\$1 634,31
\$1 690,24	\$1 707,14	\$1 724,21	\$1 741,45	\$1 758,87	\$1 776,46	\$1 794,22	\$1 812,16	\$1 830,29	\$1 848,59	\$1 867,07	\$1 885,74
\$2 253,65	\$2 276,19	\$2 298,95	\$2 321,94	\$2 345,16	\$2 368,61	\$2 392,29	\$2 416,22	\$2 440,38	\$2 464,78	\$2 489,43	\$2 514,33
\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$996,67	\$1 085,87	\$1 182,01	\$1 287,94	\$1 405,88	\$1 537,78	\$1 685,59	\$1 851,39	\$2 037,43	\$2 246,22	\$2 480,57	\$2 743,60
\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00
\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$703,08	\$785,42	\$874,16	\$971,95	\$1 080,81	\$1 202,56	\$1 339,01	\$1 492,05	\$1 663,78	\$1 856,51	\$2 072,83	\$2 315,63
\$193 733,84	\$207 806,82	\$222 961,58	\$239 644,51	\$258 198,56	\$278 929,44	\$302 141,29	\$328 156,32	\$357 326,73	\$390 043,17	\$426 741,89	\$467 911,36
10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00
29,87	33,43	37,28	41,52	46,24	51,51	57,42	64,06	71,50	79,85	89,22	99,74
39,87	43,43	47,28	51,52	56,24	61,51	67,42	74,06	81,50	89,85	99,22	109,74
\$750 834,41	\$874 389,08	\$1 006 860,06	\$1 152 916,79	\$1 316 042,32	\$1 499 269,40	\$1 705 575,48	\$1 938 097,72	\$2 200 262,25	\$2 495 874,14	\$2 829 191,28	\$3 204 994,10

25,00	26,00	27,00	28,00	29,00	30,00	31,00	32,00	33,00	34,00	35,00	36,00
\$65 951 510.03	\$74 027 244.15	\$83 091 823.87	\$93 266 342.37	\$104 686 715.48	\$117 505 499.26	\$131 893 928.86	\$148 044 206.42	\$166 172 068.71	\$186 519 669.09	\$209 358 812.31	\$234 994 585.28
94%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%
-\$61 994 419.43	-\$69 585 609.50	-\$78 106 314.43	-\$87 670 361.83	-\$98 405 512.55	-\$110 455 169.30	-\$123 980 293.13	-\$139 161 554.04	-\$156 201 744.59	-\$175 328 488.95	-\$196 797 283.58	-\$220 894 910.17
\$3 957 090,60	\$4 441 634,65	\$4 985 509,43	\$5 595 980,54	\$6 281 202,93	\$7 050 329,96	\$7 913 635,73	\$8 882 652,39	\$9 970 324,12	\$11 191 180,15	\$12 561 528,74	\$14 099 675,12
\$6 595 151.00	\$7 402 724.42	\$8 309 182.39	\$9 326 634.24	\$10 468 671.55	\$11 750 549.93	\$13 189 392.89	\$14 804 420.64	\$16 617 206.87	\$18 651 966.91	\$20 935 881.23	\$23 499 458.53
7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
-\$6 133 490.43	-\$6 884 533.71	-\$7 727 539.62	-\$8 673 769.84	-\$9 735 864.54	-\$10 928 011.43	-\$12 266 135.38	-\$13 768 111.20	-\$15 454 002.39	-\$17 346 329.23	-\$19 470 369.55	-\$21 854 496.43
\$461 660,57	\$518 190,71	\$581 642,77	\$652 864,40	\$732 807,01	\$822 538,49	\$923 257,50	\$1 036 309,44	\$1 163 204,48	\$1 305 637,68	\$1 465 511,69	\$1 644 962,10
\$4 418 751,17	\$4 959 825,36	\$5 567 152,20	\$6 248 844,94	\$7 014 009,94	\$7 872 868,45	\$8 836 893,23	\$9 918 961,83	\$11 133 528,60	\$12 496 817,83	\$14 027 040,43	\$15 744 637,21
-\$164 878.78	-\$185 068.11	-\$207 729.56	-\$233 165.86	-\$261 716.79	-\$293 763.75	-\$329 734.82	-\$370 110.52	-\$415 430.17	-\$466 299.17	-\$523 397.03	-\$587 486.46
-\$274 797.96	-\$308 446.85	-\$346 215.93	-\$388 609.76	-\$436 194.65	-\$489 606.25	-\$549 558.04	-\$616 850.86	-\$692 383.62	-\$777 165.29	-\$872 328.38	-\$979 144.11
-\$39 570.91	-\$44 416.35	-\$49 855.09	-\$55 959.81	-\$62 812.03	-\$70 503.30	-\$79 136.36	-\$88 826.52	-\$99 703.24	-\$111 911.80	-\$125 615.29	-\$140 996.75
\$3 939 503,53	\$4 421 894,05	\$4 963 351,61	\$5 571 109,52	\$6 253 286,47	\$7 018 995,16	\$7 878 464,02	\$8 843 173,93	\$9 926 011,57	\$11 141 441,57	\$12 505 699,72	\$14 037 009,89
-\$435 279.97	-\$488 579.81	-\$548 406.04	-\$615 557.86	-\$690 932.32	-\$775 536.30	-\$870 499.93	-\$977 091.76	-\$1 096 735.65	-\$1 231 029.82	-\$1 381 768.16	-\$1 550 964.26
\$87 055.99	\$97 715.96	\$109 681.21	\$123 111.57	\$138 186.46	\$155 107.26	\$174 099.99	\$195 418.35	\$219 347.13	\$246 205.96	\$276 353.63	\$310 192.85
\$69 249.09	\$77 728.61	\$87 246.42	\$97 929.66	\$109 921.05	\$123 380.77	\$138 488.63	\$155 446.42	\$174 480.67	\$195 845.65	\$219 826.75	\$246 744.31
\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00
\$934 313.06	\$1 048 719.29	\$1 177 134.17	\$1 321 273.18	\$1 483 061.80	\$1 664 661.24	\$1 868 497.33	\$2 097 292.92	\$2 354 104.31	\$2 642 361.98	\$2 965 916.51	\$3 329 089.96
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-\$984 973.27	-\$1 083 470.59	-\$1 191 817.65	-\$1 310 999.42	-\$1 442 099.36	-\$1 586 309.30	-\$1 744 940.23	-\$1 919 434.25	-\$2 111 377.67	-\$2 322 515.44	-\$2 554 766.99	-\$2 810 243.68
\$1 325 625.35	\$1 487 947.61	\$1 670 145.66	\$1 874 653.48	\$2 104 202.98	\$2 361 860.54	\$2 651 067.97	\$2 975 688.55	\$3 340 058.58	\$3 749 045.35	\$4 208 112.13	\$4 723 391.16
\$4 935 493,79	\$5 561 955,11	\$6 267 335,37	\$7 061 520,14	\$7 955 627,09	\$8 962 159,37	\$10 095 177,77	\$11 370 494,16	\$12 805 888,93	\$14 421 355,25	\$16 239 373,60	\$18 285 220,24
125%	126%	126%	127%	127%	128%	128%	129%	129%	129%	130%	130%
25,00	26,00	27,00	28,00	29,00	30,00	31,00	32,00	33,00	34,00	35,00	36,00
\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00	\$330,00
\$5 495 959,17	\$6 168 937,01	\$6 924 318,66	\$7 772 195,20	\$8 723 892,96	\$9 792 124,94	\$10 991 160,74	\$12 337 017,20	\$13 847 672,39	\$15 543 305,76	\$17 446 567,69	\$19 582 882,11
80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00	15,00
6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00	6,00
-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%	-70%
-\$3 847 171.42	-\$4 318 255.91	-\$4 847 023.06	-\$5 440 536.64	-\$6 106 725.07	-\$6 854 487.46	-\$7 693 812.52	-\$8 635 912.04	-\$9 693 370.67	-\$10 880 314.03	-\$12 212 597.39	-\$13 708 017.47
\$1 648 787.75	\$1 850 681.10	\$2 077 295.60	\$2 331 658.56	\$2 617 167.89	\$2 937 637.48	\$3 297 348.22	\$3 701 105.16	\$4 154 301.72	\$4 662 991.73	\$5 233 970.31	\$5 874 864.63
25,00	26,00	27,00	28,00	29,00	30,00	31,00	32,00	33,00	34,00	35,00	36,00
\$153.91	\$150.83	\$147.82	\$144.86	\$141.96	\$139.12	\$136.34	\$133.62	\$130.94	\$128.32	\$125.76	\$123.24
\$984 973.27	\$1 083 470.59	\$1 191 817.65	\$1 310 999.42	\$1 442 099.36	\$1 586 309.30	\$1 744 940.23	\$1 919 434.25	\$2 111 377.67	\$2 322 515.44	\$2 554 766.99	\$2 810 243.68
6 399.57	7 183.19	8 062.77	9 050.04	10 158.21	11 402.08	12 798.25	14 365.38	16 124.41	18 098.83	20 315.01	22 802.56
296.75	333.09	373.87	419.66	471.04	528.72	593.46	666.13	747.70	839.25	942.02	1 057.37
-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55	-0.55
-4 879.46	-5 476.95	-6 147.61	-6 900.38	-7 745.32	-8 693.73	-9 758.27	-10 953.16	-12 294.36	-13 799.80	-15 489.57	-17 386.25
9 958.10	11 177.47	12 546.14	14 082.41	15 806.78	17 742.31	19 914.84	22 353.39	25 090.54	28 162.85	31 611.36	35 482.14
16 654,42	18 693,75	20 982,78	23 552,11	26 436,04	29 673,11	33 306,55	37 384,90	41 962,64	47 100,93	52 868,39	59 342,07
1 816.86	2 039.33	2 289.04	2 569.32	2 883.93	3 237.07	3 633.44	4 078.35	4 577.74	5 138.28	5 767.46	6 473.68
25,00	26,00	27,00	28,00	29,00	30,00	31,00	32,00	33,00	34,00	35,00	36,00
\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54	\$236.54
0.80	0,80	0.80	0,80	0.80	0,80	0.80	0,80	0.80	0,80	0.80	0,80
0.72	0,72	0.72	0,72	0.72	0,72	0.72	0,72	0.72	0,72	0.72	0,72
0.15	0,15	0.15	0,15	0.15	0,15	0.15	0,15	0.15	0,15	0.15	0,15
\$824 393.88	\$925 340.55	\$1 038 647.80	\$1 165 829.28	\$1 308 583.94	\$1 468 818.74	\$1 648 674.11	\$1 850 552.58	\$2 077 150.86	\$2 331 495.86	\$2 616 985.15	\$2 937 432.32
-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%	-20%
-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%	-5%

25,00	26,00	27,00	28,00	29,00	30,00	31,00	32,00	33,00	34,00	35,00	36,00
\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00
\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00	\$6 000,00
\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00	\$10 000,00
\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00	\$7 260,00
\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00	\$5 000,00
1 665,44	1 869,37	2 098,28	2 355,21	2 643,60	2 967,31	3 330,65	3 738,49	4 196,26	4 710,09	5 286,84	5 934,21
16,65	18,69	20,98	23,55	26,44	29,67	33,31	37,38	41,96	47,10	52,87	59,34
\$41 636,05	\$46 734,37	\$52 456,96	\$58 880,27	\$66 090,10	\$74 182,76	\$83 266,37	\$93 462,25	\$104 906,61	\$117 752,32	\$132 170,97	\$148 355,17
86,27	96,47	107,91	120,76	135,18	151,37	169,53	189,92	212,81	238,50	267,34	299,71
\$129 408,16	\$144 703,11	\$161 870,88	\$181 140,80	\$202 770,29	\$227 048,29	\$254 299,11	\$284 886,75	\$319 219,83	\$357 756,95	\$401 012,90	\$449 565,50
8,63	9,65	10,79	12,08	13,52	15,14	16,95	18,99	21,28	23,85	26,73	29,97
\$258 816,33	\$289 406,23	\$323 741,76	\$362 281,60	\$405 540,59	\$454 096,59	\$508 598,22	\$569 773,51	\$638 439,65	\$715 513,90	\$802 025,80	\$899 131,00
\$2 539,47	\$2 564,86	\$2 590,51	\$2 616,42	\$2 642,58	\$2 669,01	\$2 695,70	\$2 722,65	\$2 749,88	\$2 777,38	\$2 805,15	\$2 833,21
\$5 078,94	\$5 129,73	\$5 181,03	\$5 232,84	\$5 285,16	\$5 338,02	\$5 391,40	\$5 445,31	\$5 499,76	\$5 554,76	\$5 610,31	\$5 666,41
\$2 539,47	\$2 564,86	\$2 590,51	\$2 616,42	\$2 642,58	\$2 669,01	\$2 695,70	\$2 722,65	\$2 749,88	\$2 777,38	\$2 805,15	\$2 833,21
\$1 904,60	\$1 923,65	\$1 942,88	\$1 962,31	\$1 981,94	\$2 001,76	\$2 021,77	\$2 041,99	\$2 062,41	\$2 083,04	\$2 103,87	\$2 124,90
\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00	\$2 000,00
\$1 904,60	\$1 923,65	\$1 942,88	\$1 962,31	\$1 981,94	\$2 001,76	\$2 021,77	\$2 041,99	\$2 062,41	\$2 083,04	\$2 103,87	\$2 124,90
\$1 650,66	\$1 667,16	\$1 683,83	\$1 700,67	\$1 717,68	\$1 734,86	\$1 752,20	\$1 769,73	\$1 787,42	\$1 805,30	\$1 823,35	\$1 841,58
\$1 904,60	\$1 923,65	\$1 942,88	\$1 962,31	\$1 981,94	\$2 001,76	\$2 021,77	\$2 041,99	\$2 062,41	\$2 083,04	\$2 103,87	\$2 124,90
\$2 539,47	\$2 564,86	\$2 590,51	\$2 616,42	\$2 642,58	\$2 669,01	\$2 695,70	\$2 722,65	\$2 749,88	\$2 777,38	\$2 805,15	\$2 833,21
\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$3 038,84	\$3 370,23	\$3 742,20	\$4 159,72	\$4 628,36	\$5 154,38	\$5 744,81	\$6 407,55	\$7 151,43	\$7 986,40	\$8 923,61	\$9 975,59
\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00	\$100,00
\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00	\$1 500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
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\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00	\$500,00
\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00	\$200,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00	\$2 500,00
\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00	\$50,00
\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00	\$1 000,00
\$2 588,16	\$2 894,06	\$3 237,42	\$3 622,82	\$4 055,41	\$4 540,97	\$5 085,98	\$5 697,74	\$6 384,40	\$7 155,14	\$8 020,26	\$8 991,31
\$515 419,36	\$567 240,44	\$625 384,26	\$690 624,90	\$763 831,14	\$845 978,15	\$938 160,50	\$1 041 606,77	\$1 157 695,98	\$1 287 976,01	\$1 434 184,26	\$1 598 270,89
10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00	10,00
111,55	124,81	139,69	156,39	175,13	196,18	219,79	246,30	276,06	309,46	346,94	389,02
121,55	134,81	149,69	166,39	185,13	206,18	229,79	256,30	286,06	319,46	356,94	399,02
\$4 420 074,43	\$4 994 714,68	\$5 641 951,11	\$6 370 895,24	\$7 191 795,95	\$8 116 181,22	\$9 157 017,27	\$10 328 887,39	\$11 648 192,95	\$13 133 379,25	\$14 805 189,33	\$16 686 949,34